**DEMAND NO. 16**
**COMMERCE AND INDUSTRIES**

| | | |
|---|---|---|
| C - Economic Services (a) Agriculture and Allied Activities | **2407** | Plantations |
| (f) Industry and Minerals | **2851** | Village & Small Industries |
| | **2852** | Industries |
| | **2875** | Other Industries |
| C - Capital Account of Economic Services | **4851** | Capital Outlay on Village and Small Industries |

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Commerce and Industries

| | Revenue | Capital | Total |
|---|---|---|---|
| **Voted** | **799891** | **50400** | **850291** |

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

| | | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|---|
| | | **REVENUE SECTION** | | | | |
| M.H. | **2407** | **Plantations** | | | | |
| | 01 | Tea | | | | |
| | **01.800** | **Other Expenditure** | | | | |
| | 60 | Sikkim Tea Board | | | | |
| | 60.00.36 | Grant in Aid Salaries | 75000 | 93358 | 93358 | 65000 |
| Total | 60 | Sikkim Tea Board | 75000 | 93358 | 93358 | 65000 |
| | 62 | Plantation Growers Welfare Board, Parkha-Pakyong District | | | | |
| | 62.00.31 | Grant in Aid General | 5000 | 5000 | 5000 | 1 |
| Total | 62 | Plantation Growers Welfare Board, Parkha-Pakyong District | 5000 | 5000 | 5000 | 1 |
| | 63 | Tea Grower Society of Rhenock under Pakyong District | | | | |
| | 63.00.31 | Grant in Aid General | - | 5000 | 5000 | 5000 |
| Total | 63 | Tea Grower Society of Rhenock under Pakyong District | - | 5000 | 5000 | 5000 |
| Total | **01.800** | **Other Expenditure** | 80000 | 103358 | 103358 | 70001 |
| Total | 01 | Tea | 80000 | 103358 | 103358 | 70001 |
| Total | **2407** | **Plantations** | 80000 | 103358 | 103358 | 70001 |
| M.H. | **2851** | **Village & Small Industries** | | | | |
| | **00.001** | **Direction & Administration** | | | | |
| | 60 | Directorate of Small Scale Industries | | | | |
| | 60.00.01 | Salaries | 25031 | 50809 | 47509 | 52556 |
| | 60.00.02 | Wages | 23168 | 12469 | 12469 | 14172 |
| | 60.00.06 | Medical Treatment | 693 | 1534 | 334 | 1 |
| | 60.00.07 | Allowances | 19719 | 6975 | 5875 | 1577 |
| | 60.00.08 | Leave Travel Concession | - | 1 | 1 | 1 |
| | 60.00.09 | Training Expenses | - | 1 | 1 | 1 |

(In Thousands of Rupees)

| | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|
| | 60.00.11 Domestic Travel Expenses | 499 | 399 | 399 | 399 |
| | 60.00.12 Foreign Travel Expenses | - | 1 | 1 | 1 |
| | 60.00.13 Office Expenses | 2670 | 4113 | 4113 | 4112 |
| | 60.00.16 Printing and Publications | 26 | 1 | 1 | 1 |
| | 60.00.18 Rent for others | - | 1 | 1 | 1 |
| | 60.00.19 Digital Equipment | - | 1 | 1 | 1 |
| | 60.00.24 Fuel and Lubricants | 583 | 1 | 1 | 1 |
| | 60.00.26 Advertising and Publicity | - | 1 | 1 | 1 |
| | 60.00.27 Minor Civil and Electric Works | - | 1 | 1 | 1 |
| | 60.00.29 Repair and Maintenance | 174 | 1 | 1 | 1 |
| | 60.00.49 Other Revenue Expenditure | 16000 | 9000 | 10614 | 3600 |
| Total | 60 Directorate of Small Scale Industries | 88563 | 85309 | 81323 | 76427 |
| | 61 Repayment of loan Contracted by SIDICO | | | | |
| | 61.00.49 Other Revenue Expenditure | 72460 | 1 | 1 | - |
| Total | 61 Repayment of loan Contracted by SIDICO | 72460 | 1 | 1 | - |
| | 62 Exhibition and Awareness Programme, Trades, Fairs and Training | | | | |
| | 62.00.49 Other Revenue Expenditure | 1498 | 1500 | - | - |
| Total | 62 Exhibition and Awareness Programme, Trades, Fairs and Training | 1498 | 1500 | - | - |
| | 63 Ease of Doing Business | | | | |
| | 63.00.49 Other Revenue Expenditure | 977 | - | 500 | - |
| Total | 63 Ease of Doing Business | 977 | - | 500 | - |
| | 64 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) (Central Share) | | | | |
| | 64.00.49 Other Revenue Expenditure | - | - | - | 200000 |
| | 64.00.70 Sikkim INSPIRES (Central Share) | 3926 | 180000 | 63889 | - |
| Total | 64 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) | 3926 | 180000 | 63889 | 200000 |
| | 65 Border Trade | | | | |
| | 80 Border Trade Study | | | | |
| | 65.80.49 Other Revenue Expenditure | - | - | - | 1000 |
| Total | 80 Border Trade Study | - | - | - | 1000 |
| | 81 Border Trade Maintenance | | | | |
| | 65.81.49 Other Revenue Expenditure | - | - | - | 10000 |
| Total | 81 Border Trade Maintenance | - | - | - | 10000 |
| Total | 65 Border Trade | - | - | - | 11000 |
| | 66 Emoluments of Chairpersons, Advisors & OSDs | | | | |
| | 66.00.49 Other Revenue Expenditure | - | - | - | 4836 |
| Total | 66 Emoluments of Chairpersons, Advisors & OSDs | - | - | - | 4836 |
| Total | **00.001 Direction & Administration** | 167424 | 266810 | 145713 | 292263 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|
| | **00.003 Training** | | | | |
| | 61 Branch Training Centres | | | | |
| | 45 Gangtok District | | | | |
| | 61.45.01 Salaries | 5750 | 8551 | 8551 | 8800 |
| | 61.45.02 Wages | 638 | 1257 | 1257 | 1242 |
| | 61.45.06 Medical Treatment | 159 | 259 | 259 | 1 |
| | 61.45.07 Allowances | 3338 | 1350 | 1350 | 1341 |
| | 61.45.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 61.45.13 Office Expenses | 36 | 37 | 37 | 37 |
| | 61.45.14 Rent, Rates and Taxes for Land and Buildings | 832 | 800 | 800 | 800 |
| | 61.45.24 Fuel and Lubricants | 75 | 1 | 1 | 1 |
| | 61.45.29 Repair and Maintenance | 9 | 1 | 1 | 1 |
| Total | 45 Gangtok District | 10837 | 12257 | 12257 | 12224 |
| | 46 Gyalshing District | | | | |
| | 61.46.01 Salaries | 4932 | 8857 | 8857 | 11030 |
| | 61.46.02 Wages | 1583 | 1576 | 1576 | 1620 |
| | 61.46.06 Medical Treatment | 26 | 268 | 268 | 1 |
| | 61.46.07 Allowances | 3347 | 1289 | 1289 | 1563 |
| | 61.46.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 61.46.13 Office Expenses | 36 | 36 | 36 | 36 |
| | 61.46.14 Rent, Rates and Taxes for Land and Buildings | - | 1 | 1 | 1 |
| | 61.46.29 Repair and Maintenance | - | 1 | 1 | 1 |
| Total | 46 Gyalshing District | 9924 | 12029 | 12029 | 14253 |
| | 47 Mangan District | | | | |
| | 61.47.01 Salaries | 10086 | 18928 | 16515 | 15676 |
| | 61.47.02 Wages | 1766 | 830 | 1659 | 1429 |
| | 61.47.06 Medical Treatment | 36 | 568 | 268 | 1 |
| | 61.47.07 Allowances | 8211 | 2775 | 2475 | 2592 |
| | 61.47.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 61.47.13 Office Expenses | 37 | 37 | 37 | 37 |
| | 61.47.14 Rent, Rates and Taxes for Land and Buildings | - | 1 | 1 | 1 |
| | 61.47.29 Repair and Maintenance | - | 1 | 1 | 1 |
| Total | 47 Mangan District | 20136 | 23141 | 20957 | 19738 |
| | 48 Namchi District | | | | |
| | 61.48.01 Salaries | 9102 | 17346 | 17346 | 18582 |
| | 61.48.02 Wages | 2055 | 1978 | 1978 | 1814 |
| | 61.48.06 Medical Treatment | 404 | 525 | 525 | 1 |
| | 61.48.07 Allowances | 6441 | 2634 | 2634 | 2844 |
| | 61.48.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 61.48.13 Office Expenses | 25 | 38 | 38 | 38 |
| | 61.48.14 Rent, Rates and Taxes for Land and Buildings | - | 1 | 1 | 1 |
| | 61.48.29 Repair and Maintenance | - | 3000 | 3000 | - |
| Total | 48 Namchi District | 18027 | 25523 | 25523 | 23281 |

*(In Thousands of Rupees)*

| | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|
| | 50 Soreng District | | | | |
| | 61.50.01 Salaries | 10730 | 17737 | 17737 | 20107 |
| | 61.50.02 Wages | 2485 | 2521 | 2521 | 2148 |
| | 61.50.06 Medical Treatment | 81 | 538 | 538 | 1 |
| | 61.50.07 Allowances | 5804 | 2730 | 2730 | 3051 |
| | 61.50.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 61.50.13 Office Expenses | - | 1 | 1 | 1 |
| | 61.50.14 Rent, Rates and Taxes for Land and Buildings | - | 1 | 1 | 1 |
| | 61.50.29 Repair and Maintenance | - | 1 | 1 | 1 |
| Total | 50 Soreng District | 19100 | 23530 | 23530 | 25311 |
| | 60 Directorate of Handicraft & Handlooms, Gangtok | | | | |
| | 61.60.01 Salaries | 39846 | 64610 | 64610 | 70089 |
| | 61.60.02 Wages | 5887 | 5008 | 5008 | 5892 |
| | 61.60.06 Medical Treatment | 2063 | 1958 | 1958 | 1 |
| | 61.60.07 Allowances | 28442 | 8448 | 8448 | 9760 |
| | 61.60.09 Training Expenses | - | 1 | 1 | 1 |
| | 61.60.11 Domestic Travel Expenses | 206 | 207 | 207 | 207 |
| | 61.60.13 Office Expenses | 530 | 1530 | 1530 | 1530 |
| | 61.60.21 Materials and Supplies | 1982 | 3000 | 3000 | 3000 |
| | 61.60.24 Fuel and Lubricants | 247 | 1 | 1 | 1 |
| | 61.60.26 Advertising and Publicity | 33 | 1 | 1 | 1 |
| | 61.60.27 Minor, Civil and Electric Works | - | 1 | 1 | 1 |
| | 61.60.29 Repair and Maintenance | 229 | 3501 | 3501 | 1 |
| | 61.60.34 Scholarships | 25984 | 26000 | 26000 | 28000 |
| Total | 60 Directorate of Handicraft & Handlooms, Gangtok | 105449 | 114266 | 114266 | 118484 |
| Total | 61 Branch Training Centres | 183473 | 210746 | 208562 | 213291 |
| | 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share) | | | | |
| | 67.00.49 Other Revenue Expenditure | - | - | 1450 | - |
| Total | 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share) | - | - | 1450 | - |
| | 68 Grants in Aid to SEED Cell | | | | |
| | 68.00.31 Grants in Aid General | - | - | - | 10000 |
| Total | 68 Grants in Aid to SEED Cell | - | - | - | 10000 |
| Total | **00.003 Training** | 183473 | 210746 | 210012 | 223291 |
| | **00.102 Small Scale Industries** | | | | |
| | 65 Hand Made Paper Unit | | | | |
| | 65.00.01 Salaries | 2187 | 3304 | 3304 | 3423 |
| | 65.00.06 Medical Treatment | - | 100 | 100 | 1 |
| | 65.00.07 Allowances | 1440 | 437 | 437 | 448 |
| | 65.00.13 Office Expenses | 23 | - | - | - |
| | 65.00.21 Materials and Supplies | 75 | 75 | 75 | 75 |
| | 65.00.27 Minor Civil and Electric Works | 8 | 8 | 8 | 8 |

(In Thousands of Rupees)

| | | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|---|
| | 65.00.29 | Repair and Maintenance | - | 1 | 1 | 1 |
| | 65.00.49 | Other Revenue Expenditure | 70 | 70 | 70 | 70 |
| Total | 65 | Hand Made Paper Unit | 3803 | 3995 | 3995 | 4026 |
| | 66 | Other Programmes | | | | |
| | 66.00.77 | Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share) | 5623 | 6500 | 6500 | - |
| | 66.00.79 | Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME- Central Share) | 58556 | 144000 | 74644 | - |
| | 60 | MSME Policy- Subsidies & Incentives | | | | |
| | 66.60.33 | Subsidies | 868 | - | - | 1000 |
| Total | 60 | MSME Policy- Subsidies & Incentives | 868 | - | - | 1000 |
| | 61 | Skilled Youth Startup Scheme | | | | |
| | 66.61.33 | Subsidies | 50000 | 25000 | - | 1 |
| | 66.61.49 | Other Revenue Expenditure | 5000 | 3000 | 3000 | - |
| Total | 61 | Skilled Youth Startup Scheme | 55000 | 28000 | 3000 | 1 |
| | 62 | Mukhya Matri Yuva Udyamsheelta Vikas Yojna | | | | |
| | 66.62.49 | Other Revenue Expenditure | - | 100000 | 130000 | - |
| Total | 62 | Mukhya Matri Yuva Udyamsheelta Vikas Yojna | - | 100000 | 130000 | - |
| Total | 66 | Other Programmes | 120047 | 278500 | 214144 | 1001 |
| Total | **00.102** | **Small Scale Industries** | 123850 | 282495 | 218139 | 5027 |
| | **00.105** | **Khadi & Village Industries** | | | | |
| | 67 | Sikkim Khadi & Village Industries Board | | | | |
| | 67.00.31 | Grants in aid General | 1500 | - | - | - |
| | 67.00.36 | Grant in Aid Salaries | 37675 | 32336 | 32336 | 36054 |
| Total | 67 | Sikkim Khadi & Village Industries Board | 39175 | 32336 | 32336 | 36054 |
| Total | **00.105** | **Khadi & Village Industries** | 39175 | 32336 | 32336 | 36054 |
| | **00.111** | **Employment Scheme for Unemployed Educated Youth** | | | | |
| | 62 | Mukhya Matri Yuva Udyamsheelta Vikas Yojna | | | | |
| | 62.00.49 | Other Revenue Expenditure | - | - | - | 100000 |
| Total | 62 | Mukhya Matri Yuva Udyamsheelta Vikas Yojna | - | - | - | 100000 |
| Total | **00.111** | **Employment Scheme for Unemployed Educated Youth** | - | - | - | 100000 |
| | **00.200** | **Other Village Industries** | | | | |
| | 68 | District Industries Centre | | | | |
| | 45 | Gangtok District | | | | |
| | 68.45.01 | Salaries | 7652 | 13405 | 13405 | 12896 |
| | 68.45.02 | Wages | 60 | 2028 | 2028 | 1392 |
| | 68.45.06 | Medical Treatment | 141 | 407 | 407 | 1 |
| | 68.45.07 | Allowances | 5838 | 1713 | 1713 | 1666 |
| | 68.45.11 | Domestic Travel Expenses | 35 | 83 | 83 | 83 |

(In Thousands of Rupees)

| | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|
| | 68.45.13 Office Expenses | 138 | 200 | 200 | 200 |
| | 68.45.24 Fuel and Lubricants | 129 | 1 | 1 | 1 |
| Total | 45 Gangtok District | 13993 | 17837 | 17837 | 16239 |
| | 46 Gyalshing District | | | | |
| | 68.46.01 Salaries | - | 1 | 1 | 3823 |
| | 68.46.02 Wages | - | 1 | 1 | 1814 |
| | 68.46.06 Medical Treatment | - | 1 | 1 | 1 |
| | 68.46.07 Allowances | - | 1 | 1 | 459 |
| | 68.46.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 68.46.13 Office Expenses | - | 200 | 200 | 200 |
| | 68.46.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 68.46.29 Repair and Maintenance | - | 1 | 1 | 1 |
| Total | 46 Gyalshing District | - | 207 | 207 | 6300 |
| | 47 Mangan District | | | | |
| | 68.47.01 Salaries | - | 1 | 1 | 1 |
| | 68.47.02 Wages | - | 1 | 1 | 1 |
| | 68.47.06 Medical Treatment | - | 1 | 1 | 1 |
| | 68.47.07 Allowances | - | 1 | 1 | 1 |
| | 68.47.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 68.47.13 Office Expenses | - | 200 | 200 | 200 |
| | 68.47.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 68.47.29 Repair and Maintenance | 7 | 2501 | - | 1 |
| Total | 47 Mangan District | 7 | 2707 | 206 | 207 |
| | 48 Namchi District | | | | |
| | 68.48.01 Salaries | 16440 | 23848 | 22848 | 11728 |
| | 68.48.02 Wages | 4903 | 6896 | 6896 | 3942 |
| | 68.48.06 Medical Treatment | 113 | 713 | 713 | 1 |
| | 68.48.07 Allowances | 6249 | 3033 | 1033 | 1483 |
| | 68.48.11 Domestic Travel Expenses | 146 | 83 | 83 | 83 |
| | 68.48.13 Office Expenses | 224 | 200 | 200 | 200 |
| | 68.48.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| Total | 48 Namchi District | 28075 | 34774 | 31774 | 17438 |
| | 49 Pakyong District | | | | |
| | 68.49.01 Salaries | - | 1 | 1 | 1444 |
| | 68.49.02 Wages | - | 1 | 1 | 1278 |
| | 68.49.06 Medical Treatment | - | 1 | 1 | 1 |
| | 68.49.07 Allowances | - | 1 | 1 | 174 |
| | 68.49.11 Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 68.49.13 Office Expenses | - | 200 | 200 | 200 |
| | 68.49.14 Rent, Rates and Taxes | - | 1 | 1 | 1 |
| | 68.49.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| Total | 49 Pakyong District | - | 207 | 207 | 3100 |

*(In Thousands of Rupees)*

| | | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|---|
| | 50 | Soreng District | | | | |
| | 68.50.01 | Salaries | - | 1 | 1 | 6311 |
| | 68.50.02 | Wages | - | 1 | 1 | 2574 |
| | 68.50.06 | Medical Treatment | - | 1 | 1 | 1 |
| | 68.50.07 | Allowances | - | 1 | 1 | 882 |
| | 68.50.11 | Domestic Travel Expenses | - | 1 | 1 | 1 |
| | 68.50.13 | Office Expenses | - | 200 | 200 | 200 |
| | 68.50.24 | Fuel and Lubricants | - | 1 | 1 | 1 |
| | 68.50.29 | Repair and Maintenance | - | 1 | 1 | 1 |
| Total | 50 | Soreng District | - | 207 | 207 | 9971 |
| Total | 68 | District Industries Centre | 42075 | 55939 | 50438 | 53255 |
| Total | **00.200** | **Other Village Industries** | 42075 | 55939 | 50438 | 53255 |
| Total | **2851** | **Village & Small Industries** | 555997 | 848326 | 656638 | 709890 |
| M.H. | **2852** | **Industries** | | | | |
| | 80 | General | | | | |
| | **80.800** | **Other Expenditure** | | | | |
| | 72 | Sikkim Industrial Development & Investment Corporation Limited (SIDICO) | | | | |
| | 72.00.31 | Grant in Aid General | 2500 | - | - | - |
| Total | 72 | Sikkim Industrial Development & Investment Corporation Limited (SIDICO) | 2500 | - | - | - |
| | 74 | Government Food Preservation Factory | | | | |
| | 74.00.35 | Grant in Aid for Creation of Capital Assets | 8600 | 5500 | 5500 | - |
| Total | 74 | Government Food Preservation Factory | 8600 | 5500 | 5500 | - |
| Total | **80.800** | **Other Expenditure** | 11100 | 5500 | 5500 | - |
| Total | 80 | General | 11100 | 5500 | 5500 | - |
| Total | **2852** | **Industries** | 11100 | 5500 | 5500 | - |
| M.H. | **2875** | **Other Industries** | | | | |
| | 60 | Other Industries | | | | |
| | **60.190** | **Assistance to Public Sector and Other Undertakings** | | | | |
| | 74 | State Trading Corporation of Sikkim (STCS) | | | | |
| | 74.00.54 | Investment | - | - | - | 20000 |
| Total | 74 | State Trading Corporation of Sikkim (STCS) | - | - | - | 20000 |
| **Total** | **60.190** | **Assistance to Public Sector and Other Undertakings** | - | - | - | 20000 |
| Total | 60 | Other Industries | - | - | - | 20000 |
| Total | **2875** | **Other Industries** | - | - | - | 20000 |
| Total | | **REVENUE SECTION** | 647097 | 957184 | 765496 | 799891 |

*(In Thousands of Rupees)*

| | | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2024-25 | Budget Estimate 2025-26 | Revised Estimate 2025-26 | Budget Estimate 2026-27 |
|---|---|---|---|---|---|---|
| | | **CAPITAL SECTION** | | | | |
| M.H. | **4851** | **Capital Outlay on Village and Small Industries** | | | | |
| | **00.101** | **Industrial Estates** | | | | |
| | 72 | Flatted Factory Complex- State Share | | | | |
| | 72.00.72 | Building and Structures | - | 29500 | 31000 | 33800 |
| Total | 72 | Flatted Factory Complex- State Share | - | 29500 | 31000 | 33800 |
| | 73 | Honey Processing at Temi Tea Estate (State Share) | | | | |
| | 73.00.72 | Building and Structures | - | 2000 | 2000 | 2600 |
| Total | 73 | Honey Processing at Temi Tea Estate (State Share) | - | 2000 | 2000 | 2600 |
| | 74 | Outlet and other Amenities at TTE | | | | |
| | 74.00.52 | Machinery and Equipment | - | - | - | 7500 |
| | 74.00.60 | Other Capital Expenditure | - | - | - | 5000 |
| Total | 74 | Outlet and other Amenities at TTE | - | - | - | 12500 |
| Total | **00.101** | **Industrial Estates** | - | 31500 | 33000 | 48900 |
| | **00.103** | **Handloom Industries** | | | | |
| | 60 | Other Industries | | | | |
| | 60.00.51 | Motor Vehicles | - | 2500 | 2500 | - |
| | 60.00.60 | Other Capital Expenditure | - | 6000 | 6000 | 1500 |
| Total | 60 | Other Industries | - | 8500 | 8500 | 1500 |
| Total | **00.103** | **Handloom Industries** | - | 8500 | 8500 | 1500 |
| | **00.200** | **Other Village Industries** | | | | |
| | 44 | Head Office | | | | |
| | 44.00.51 | Motor Vehicles | 1835 | 2000 | 2000 | - |
| | 44.00.71 | Information, Computer, Telecommunications (ICT) Equipment | 200 | - | - | - |
| Total | 44 | Head Office | 2035 | 2000 | 2000 | - |
| | 60 | Setting up of New DICs | | | | |
| | 60.00.51 | Motor Vehicles | 4678 | - | - | - |
| Total | 60 | Setting up of New DICs | 4678 | - | - | - |
| Total | **00.200** | **Other Village Industries** | 6713 | 2000 | 2000 | - |
| Total | **4851** | **Capital Outlay on Village and Small Industries** | 6713 | 42000 | 43500 | 50400 |
| Total | | **CAPITAL SECTION** | 6713 | 42000 | 43500 | 50400 |
| Total | | **Voted** | 653810 | 999184 | 808996 | 850291 |